


Appendix 1 : SOA – Greener PI Updates




Report Type: PI Report
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Rows are sorted by PI Code.

Short Term Trends							
	The value of this PI has improved in the short term.		The value of this PI has worsened in the short term.		The value of this PI has not changed in the short term.		This PI cannot be calculated.


Theme: Outcome 12									
Objective: The development of a quality built and natural environment with amenities for young people will increase									
PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SOA12P3a	The number of football pitches	73	73	Annual					

Theme: Outcome 12									
Objective: The historic environment will be managed and enhanced									
PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SOA12P5a	Percentage (with figures) of determinations made for Listed Building Consent applications	83%	67%	Annual					2006/07: 93/112 (with 5 pending and 14 withdrawn/returned) 2007/08: 51/76 (with 20 pending and 5 withdrawn/returned)
SOA12P5b	Percentage (with figures) of determinations made for Conservation Area Consent applications	100%	50%	Annual					2006/07: 6/6 2007/08: 3/6 (with 2 pending and 1 withdrawn/ returned)
SOA12P5c	Number of requests for advice received for Listed Buildings	52	51	Annual					2006/07: 52 (44 decided, 8 pending) 2007/08: 53 (43 decided, 7 pending and 1 withdrawn/returned)

Theme: Outcome 12
Objective: The management of public assets will continuously improve

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SCM9a	CM8a: The proportion of operational accommodation that is in a satisfactory condition.	64.2%	65.4%	Annual					
SCM9b	CM8b: The proportion of operational accommodation that is suitable for its current use.	86.6%	86%	Annual					
SOA12P4c	Property Costs per meter squared GIA (Gross Internal Area) by CIPFA categories	£45.42	-	Annual					Annual Indicator, awaiting 2007/08 information

Theme: Outcome 12
Objective: The natural environment will be maintained, protected and developed for the benefit of the Moray community and to support tourism to increase

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SWM4	The cleanliness index achieved following inspection	72	77	87	88				Quarter 2 figures are based on self assessment as sister authority check held back due to staff shortage.

Theme: Outcome 12
Objective: The threat of flooding for Moray communities will reduce

PI Code	Short Name	2006/07	2007/08	Q2 2008/09 Update	Short Term Trend Arrow
		Value	Value		
SOA12P1a1	Flood Scheme progress: Elgin	-	-	The processes from Quarter 1 have continued and the point has been reached where the Council's position regarding each objection to the FPO can be determined. There have been no further objections withdrawn. Value engineering workshops continued and design of Pansport Bridge was discussed with steel fabricators to ensure buildability.	■
SOA12P1a2	Flood Scheme progress: Forres (Burn of Mosset)	-	-	Construction works 8 weeks ahead of schedule. Control structure progressing, distillery supply pipe nearing completion and St Leonards Road embankment also nearing completion. New farm access road complete. Most compensation claims nearing agreement. Progressing planning issues. Project remains on time and on budget.	■
SOA12P1a3	Flood Scheme progress: Forres (Findhorn & Pilmuir)	-	-	Detailed design and consultation with objectors to Flood Prevention Order in progress. Addressing objections to Planning application. Appraising options for pumping station for Pilmuir section. Carried out geophysical ground investigation to understand better existing permeability.	■
SOA12P1a4	Flood Scheme progress: Rothes	-	-	Council approval given for Stage 1 and construction of Stage 1 commenced. Numerous restrictions to work areas mean progress is quite slow but the situation is easing. Early work at Glen Grant Distillery is complete. Work on Back Burn upstream of A941 has started. Stage 2 has been priced by the contractor and is being audited and benchmarked by cost consultants. Stage 3 detailed design and works information in progress. Compensation negotiations progressed. CAR licences still progressing.	■

Theme: Outcome 14
Objective: Energy usage/carbon emissions will reduce

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
SOA14P2a1	The number of tonnes per capita of carbon produced annually (Carbon Footprint)	11.81	11.82	Annual					
SOA14P2a2	The number of global hectares per capita produced annually (Ecological Footprint)	5.32	5.18	Annual					Report on purchasing REAP software to undertake ECO Footprint.
SOA14P2b	N32 Reduce overall ecological footprint	-	-	Annual					Greener Group re-considering. Report on purchasing REAP software to undertake ECO Footprint.
SOA14P2c1	Percentage reduction in energy use against 1997 levels	20.58%	-	Annual					Annual Indicator. Indicator only includes council owned non-domestic stock.
SOA14P2c2	Percentage reduction of carbon dioxide emissions against 1997 levels	21.6%	-	Annual					Annual Indicator. Indicator only includes council owned non-domestic stock.

Theme: Outcome 14
Objective: The amount of waste ending up in landfill will reduce

PI Code	Short Name	2006/07	2007/08	Q1 2008/09	Q2 2008/09	Q3 2008/09	Q4 2008/09	Short Term Trend Arrow	Latest Note
		Value	Value	Value	Value	Value	Value		
ENVDR070a	Tonnage of BMW (Biodegradable Municipal Solid Waste) being landfilled	23,554	21,437	23,400	21,560				
SWM3ai	Number of tonnes of municipal waste collected that was landfilled	40,086	36,043	Annual					
SWM3cii	% of municipal waste collected that was recycled	26%	29.9%	Annual					
SWM3ei	Total number of tonnes of municipal waste collected that was recycled or disposed of	65,124	64,349	Annual					
SWM3fii	% of biodegradable municipal waste collected that was landfilled	36.2%	33.1%	Annual					